

# Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2019  
 Current Dates: 10/1/2019 - 10/31/2019  
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	71,976.13	\$45,348.74	15	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	10,474.10	\$15,643.07	18	235,982.80	\$473,673.83	106	\$131,286.24	360.79%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$17,895.00	71	\$22,218.28	80.54%
<b>A2c - Residential Retail</b>	109,984.50	\$32,614.18	29	490,177.10	\$120,573.34	106	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$1,969.24	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>120,458.60</b>	<b>\$48,257.25</b>	<b>47.00</b>	<b>798,136.03</b>	<b>\$659,460.15</b>	<b>302</b>	<b>\$153,504.52</b>	
<b>Res % of Total</b>	<b>87.09%</b>	<b>65.85%</b>	<b>77.05%</b>	<b>74.24%</b>	<b>58.62%</b>	<b>62.66%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,626.10	\$19,002.30	8	132,110.74	\$383,837.47	132	\$46,563.95	824.32%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>3,626.10</b>	<b>\$19,002.30</b>	<b>8.00</b>	<b>132,110.74</b>	<b>\$383,837.47</b>	<b>132</b>	<b>\$46,563.95</b>	
<b>IE % of Total</b>	<b>2.62%</b>	<b>25.93%</b>	<b>13.11%</b>	<b>12.29%</b>	<b>34.12%</b>	<b>27.39%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$3,414.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	11,671.30	\$5,743.88	4	44,382.14	\$36,289.41	14	\$54,037.37	67.16%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	14,014.19	\$31,185.04	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,553.33	\$285.00	2	86,370.52	\$10,867.00	29	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>14,224.62</b>	<b>\$6,028.88</b>	<b>6.00</b>	<b>144,766.85</b>	<b>\$81,755.70</b>	<b>48</b>	<b>\$54,037.37</b>	
<b>C&amp;I % of Total</b>	<b>10.28%</b>	<b>8.23%</b>	<b>9.84%</b>	<b>13.47%</b>	<b>7.27%</b>	<b>9.96%</b>	<b>21.27%</b>	
<b>Total</b>	<b>138,309.32</b>	<b>\$73,288.43</b>	<b>61</b>	<b>1,075,013.62</b>	<b>\$1,125,053.32</b>	<b>482</b>	<b>\$254,105.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.